

World Access for the Blind
Profit & Loss
January through December 2008

	<u>Jan - Dec 08</u>
Ordinary Income/Expense	
Income	
47200 · Program Income	
47240 · Program Service Fees	57,736.80
47260 · Interest Income	18.00
Total 47200 · Program Income	<u>57,754.80</u>
Total Income	57,754.80
Expense	
60900 · Business Expenses	
60910 · Licenses and Fees	653.48
Total 60900 · Business Expenses	<u>653.48</u>
62100 · Contract Services	
62110 · Accounting Fees	300.00
Total 62100 · Contract Services	<u>300.00</u>
62800 · Facilities and Equipment	
62810 · Depr and Amort	1,186.00
Total 62800 · Facilities and Equipment	<u>1,186.00</u>
65000 · Operations	
65040 · Supplies	2,975.43
65050 · Telephone, Telecommunications	2,857.37
65060 · Technology Expenses	1,674.68
Total 65000 · Operations	<u>7,507.48</u>
65100 · Other Types of Expenses	
65120 · Insurance - Liability, D and O	4,145.00
65160 · Other Costs	1,515.50
Total 65100 · Other Types of Expenses	<u>5,660.50</u>
66000 · Payroll Expenses	
66100 · Independent Contractor	38,859.50
Total 66000 · Payroll Expenses	<u>38,859.50</u>
68300 · Travel and Meetings	
68320 · Travel	11,396.75
Total 68300 · Travel and Meetings	<u>11,396.75</u>
Total Expense	<u>65,563.71</u>
Net Ordinary Income	<u>-7,808.91</u>
Net Income	<u><u>-7,808.91</u></u>